

MISSISSIPPI DEPARTMENT OF PUBLIC SAFETY

FY2015 Agency Revenue Source Report



September 21, 2015

Table of Contents

DIVISION	SECTION
Mississippi Highway Safety Patrol	A
Support Services	B
Mississippi Crime Lab	C
State Medical Examiner	D
Mississippi Law Enforcement Officer's Training Academy	E
Mississippi Office of Homeland Security	F
Mississippi Bureau of Narcotics	G
Public Safety Planning	H

Agency Revenue Source Report - FY15 Data
As Required by HB 831, 2015 Legislative Session

Agency Name Department of Public Safety - Mississippi Highway Safety Patrol

Budget Year FY15

State Support Sources
General Funds Amount Received
\$54,849,687.00

State Support Special Funds

Education Enhancement Funds	
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	\$8,048,559.00
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	

List all Federal Funds at its most specific level, such as an office or division, not the federal department.

Federal Funds	Amount Received	Action or results promised in order to receive funds
NHTSA	\$8,822,920.00	Promote Highway Safety
FEMA	\$10,566,266.00	DL Modernization

Special Funds

	Collected
Accident Reports	\$26,230.00
Accident Reconstruction Reports	\$500.00
Motor Vehicle Records	\$68,702.00
Copies of Driver's License Applications, Tickets, Suspension Notices & Reinstatement Letters	\$7,435.00
Copy of Blood Alcohol Content (BAC)	\$10.00
Motor Vehicle Inspection (sticker)	\$2,844,986.00
Application for Inspection	\$9,690.00
Window Tint Inspection	\$180,162.00
Regular Class R Original Driver's License 4 year	\$7,619,220.00
Regular Class R Original Driver's License 8 year	\$4,857,775.00
Class D Commercial Driver's License 4 year	\$411,626.00
Class D Commercial Driver's License 8 year	\$256,888.00
Learner's Permit	\$315,161.00
Duplicate Class R or D Driver's License	\$1,468,447.00
Identification Card 4 year	\$1,322,168.00
Identification Card 8 year	\$29,964.00
Duplicate Identification Cards	\$332,272.00
Motorcycle Endorsement	\$60,635.00
Reinstatement Fee DL	\$3,575,650.00
Reinstatement Fee DUI	\$1,489,100.00
Reinstatement Fees Bad Check	\$110.00
Reinstatement Fees Child Support	\$0.00
Intermediate Licenses	\$160,952.00
Late Renewal Fee	\$228,231.00
Commercial Driver's License Application Fee	\$267,200.00
Class A, B or C Commercial Driver's License	\$1,397,800.00
Class A, B or C Commercial Driver's License Learner's Permit	\$125,184.00
CDL Endorsements	\$139,335.00
Regular Class R Original Driver's License 4 year Non-U.S. Citizen	\$28,176.00
Regular Class R Renewal Driver's License 4 year Non-U.S. Citizen	\$47,424.00
Disability Identification Card 4 year	\$2,612.00
Duplicate Disability Identification Card 4 year	\$0.00
Firearms Permit	\$1,242,000.00
Firearms Permit Renewal	\$207,000.00
Firearms Permit Late Fee	\$18,960.00
Firearms Permit Duplicate	\$21,225.00
Firearms Permit Security Guard	\$49,300.00

Firearms Permit Security Guard Renewal	\$13,200.00
Firearms Permit Security Guard Duplicate	\$435.00
Firearms Permit Security Guard Late Fee	\$1,260.00
Firearms Permit Renewal Over 65	\$61,600.00
Salvage Certificate of Inspection	\$706,002.64
First Time Traffic Violation Fee	\$75,793.95
Assessment on Citation Issued by MHP	\$3,374,571.67
Law Enforcement Officers' & Firefighters' Death Benefits	\$202,176.69
Ignition Interlock Device Fee	\$957,162.00
Forfeited Funds	\$225,565.84

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed

Accident Reports

Amount Assessed	\$15.00 per Accident Report
Amount Collected	\$26,230.00
Authority to Collect	Miss. Code Ann. § 45-1-21 (2014)
Method of Determining Assessment	The fee is set by the Commissioner.
Method of Collection	Collection at Time of Request

Amt. & Purpose for which Expended

Amount	Purpose
\$10.00 Paid into the General Fund	Fee for service rendered
\$5.00 Paid into Fund 3371600000 (Miss. Code Ann. § 45-1-23 (2014))	Fund 3371600000 is to be expended as authorized & appropriated by the Legislature to defray the expenses of the Department of Public Safety

Amount Transferred to General Fund	\$16,100.00
Authority for Transfer to General Fund	Miss. Code Ann. § 45-1-21 (2014)
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	Part of \$1,870,568.09

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Accident Reconstruction Reports

Amount Assessed	\$100.00 per Accident Report
Amount Collected	\$500.00
Authority to Collect	Miss. Code Ann. § 45-1-21 (2014)
Method of Determining Assessment	The fee is set by the Commissioner.
Method of Collection	Collection at Time of Request

Amt. & Purpose for which Expended Amount	Purpose
\$100.00 Paid into the General Fund	Fee for service rendered

Amount Transferred to General Fund	\$500.00
Authority for Transfer to General Fund	Miss. Code Ann. § 45-1-21 (2014)
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	\$0.00

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Motor Vehicle Records	Amount Assessed	\$11.00 per Record
	Amount Collected	\$68,702.00
	Authority to Collect	Miss. Code Ann. § 45-1-21 (2014)
	Method of Determining Assessment	The fee is set by the Commissioner.
	Method of Collection	Collected at Time of Request

Amt. & Purpose for which Expended Amount	Purpose
\$5.00 Paid into the General Fund	Fee for service rendered
\$4.00 Paid into Fund 3371600000 (Miss. Code Ann. § 45-1-23 (2014))	Fund 3371600000 is to be expended as authorized & appropriated by the Legislature to defray the expenses of the Department of Public Safety
\$2.00 Paid into Fund 3371A00000 (Miss. Code Ann. § 63-15-71 (2014))	Fund 3371A00000 is to be expended as authorized & appropriated by the Legislature to the Board of Trustees of PERS for funding the MS Hwy Safety Patrol Retirement System for Bureau of Narcotics employees.

Amount Transferred to General Fund	\$27,100.00
Authority for Transfer to General Fund	Miss. Code Ann. § 45-1-21 (2014)
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	PERS
Fiscal Year-Ending Balance	Fund 3371600000: Part of \$1,870,568.09 Fund 3371A00000: Part of \$364,039.87

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Copies of Driver's License Applications, Tickets,	Amount Assessed	\$5.00 per copy
Suspension Notices & Reinstatement Letters	Amount Collected	\$7,435.00
	Authority to Collect	Miss. Code Ann. § 45-1-21 (2014)
	Method of Determining Assessment	The fee is set by the Commissioner.
	Method of Collection	Collection at Time of Request

Amt. & Purpose for which Expended Amount	Purpose
\$5.00 Paid into the General Fund	Fee for service rendered

Amount Transferred to General Fund	\$7,435.00
Authority for Transfer to General Fund	Miss. Code Ann. § 45-1-21 (2014)
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	\$0.00

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Copy of Blood Alcohol Content (BAC)	Amount Assessed	\$10.00 per copy
	Amount Collected	\$10.00
	Authority to Collect	Miss. Code Ann. § 45-1-21 (2014)
	Method of Determining Assessment	The fee is set by the Commissioner.
	Method of Collection	Collection at Time of Request

Amt. & Purpose for which Expended Amount	Purpose
\$10.00 Paid into the General Fund	Fee for service rendered

Amount Transferred to General Fund	\$10.00
Authority for Transfer to General Fund	Miss. Code Ann. § 45-1-21 (2014)
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	\$0.00

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Motor Vehicle Inspection (sticker)	Amount Assessed	\$5.00 per Sticker
	Amount Collected	\$2,844,986.00
	Authority to Collect	Miss. Code Ann. § 63-13-11 (2014)
	Method of Determining Assessment	The fee is set by Statue.
	Method of Collection	Collection by Issuing Inspection Station

Amt. & Purpose for which Expended	Purpose
\$2.00 Paid into the General Fund	Fee for service rendered
\$3.00 Paid to the Mechanic	The amount retained by the issuing station.

Amount Transferred to General Fund	\$2,844,986.00
Authority for Transfer to General Fund	Miss. Code Ann. § 63-13-11 (2014)
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	\$0.00

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Application for Inspection	Amount Assessed	\$10.00 per Application
	Amount Collected	\$9,690.00
	Authority to Collect	Miss. Code Ann. § 63-13-15 (2014)
	Method of Determining Assessment	The fee is set by Statue.
	Method of Collection	Collected at time of Application Submission

Amt. & Purpose for which Expended Amount	Purpose
\$10.00 Paid into Fund 3371600000 (Miss. Code Ann. § 63-13-15 (2014))	Fund 3371600000 is to be expended as authorized & appropriated by the Legislature to defray the expenses of the Department of Public Safety

Amount Transferred to General Fund	\$0.00
Authority for Transfer to General Fund	N/A
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	Part of \$1,870,568.09

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Window Tint Inspection

Amount Assessed	\$5.00 per Inspection
Amount Collected	\$180,162.00
Authority to Collect	Miss. Code Ann. § 63-7-59 (2014)
Method of Determining Assessment	The fee is set by Statue.
Method of Collection	Collection by Issuing Station

Amt. & Purpose for which Expended
 Amount

Purpose

\$3.00 Paid into Fund 3371600000 (Miss. Code Ann. § 63-13-15 (2014))	Fund 3371600000 is to be expended as authorized & appropriated by the Legislature to defray the expenses of the Department of Public Safety
\$2.00 Paid to the Mechanic	The amount retained by the issuing station.

Amount Transferred to General Fund

\$180,162.00

Authority for Transfer to General Fund

Miss. Code Ann. § 63-7-59 (2014)

Amount Transferred to Other Entity

\$0.00

Authority for Transfer to Other Entity

N/A

Name of Other Entity

N/A

Fiscal Year-Ending Balance

Part of \$1,870,568.09

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Regular Class R Original Driver's License	Amount Assessed	\$24.00 per License
4 year	Amount Collected	\$7,619,220.00
	Authority to Collect	Miss. Code Ann. § 63-1-43 & 63-1-45 (2014)
	Method of Determining Assessment	The fee is set by statute. Also, the Commissioner of Public Safety, by rule or regulation, shall establish a driver's license photograph fee which shall be the actual cost of the photograph rounded off to the next highest dollar. Monies collected for the photograph fee shall be deposited into a special photograph fee account which the Department of Public Safety shall use to pay the actual cost of producing the photographs. Any monies collected in excess of the actual costs of the photography shall be used by the department to defray the cost of future photography and driver's license technology initiatives.
	Method of Collection	Collected at Issuing DL Station

Amt. & Purpose for which Expended	Purpose
Amount	
\$11.00 Paid into the General Fund	Fee for services rendered.
\$6.00 Paid into Fund 3371B00000	Fund 3371B00000 is to be expended for the actual cost of materials for credentials.
\$7.00 Paid into Fund 3371C00000	Fund 3371C00000 is to be expended for Mississippi Highway Patrol cars, weapons, and communication equipment.

Amount Transferred to General Fund	\$3,455,639.00
Authority for Transfer to General Fund	Miss. Code Ann. § 63-1-43 & 63-1-45 (2014)
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	Fund 3371B00000: Part of \$295,974.52 Fund 3371C00000: Part of \$345,662.66

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Regular Class R Original Driver's License	Amount Assessed	\$47.00 per License
8 year	Amount Collected	\$4,857,755.00
	Authority to Collect	Miss. Code Ann. § 63-1-43 & 63-1-45 (2014)
	Method of Determining Assessment	The fee is set by statute. Also, the Commissioner of Public Safety, by rule or regulation, shall establish a driver's license photograph fee which shall be the actual cost of the photograph rounded off to the next highest dollar. Monies collected for the photograph fee shall be deposited into a special photograph fee account which the Department of Public Safety shall use to pay the actual cost of producing the photographs. Any monies collected in excess of the actual costs of the photography shall be used by the department to defray the cost of future photography and driver's license technology initiatives.
	Method of Collection	Collection at Issuing DL Station

Amt. & Purpose for which Expended	Purpose
\$24.00 Paid into the General Fund	Fee for services rendered.
\$11.00 Paid into Fund 3371B00000	Fund 3371B00000 is to be expended for the actual cost of materials for credentials.
\$12.00 Paid into Fund 3371C00000	Fund 3371C00000 is to be expended for Mississippi Highway Patrol cars, weapons, and communication equipment.

Amount Transferred to General Fund	\$2,480,568.00
Authority for Transfer to General Fund	Miss. Code Ann. § 63-1-43 & 63-1-45 (2014)
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	Fund 3371B00000: Part of \$295,974.52 Fund 3371C00000: Part of \$345,662.66

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Class D Commercial Driver's License	Amount Assessed	\$29.00 per License
4 year	Amount Collected	\$411,626.00
	Authority to Collect	Miss. Code Ann. § 63-1-43 & 63-1-45 (2014)
	Method of Determining Assessment	The fee is set by statute. Also, the Commissioner of Public Safety, by rule or regulation, shall establish a driver's license photograph fee which shall be the actual cost of the photograph rounded off to the next highest dollar. Monies collected for the photograph fee shall be deposited into a special photograph fee account which the Department of Public Safety shall use to pay the actual cost of producing the photographs. Any monies collected in excess of the actual costs of the photography shall be used by the department to defray the cost of future photography and driver's license technology initiatives.
	Method of Collection	Collection at Issuing DL Station
	Amt. & Purpose for which Expended	
	Amount	Purpose
	\$19.00 Paid into the General Fund	Fee for services rendered.
	\$6.00 Paid into Fund 3371B00000	Fund 3371B00000 is to be expended for the actual cost of materials for credentials.
	\$4.00 Paid into Fund 3371C00000	Fund 3371C00000 is to be expended for Mississippi Highway Patrol cars, weapons, and communication equipment.
	Amount Transferred to General Fund	\$269,686.00
	Authority for Transfer to General Fund	Miss. Code Ann. § 63-1-43 & 63-1-45 (2014)
	Amount Transferred to Other Entity	N/A
	Authority for Transfer to Other Entity	N/A
	Name of Other Entity	N/A
	Fiscal Year-Ending Balance	Fund 3371B00000: Part of \$295,974.52 Fund 3371C00000: Part of \$345,662.66

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Class D Commercial Driver's License	Amount Assessed	\$57.00 per License
8 year	Amount Collected	\$256,888.00
	Authority to Collect	Miss. Code Ann. § 63-1-43 & 63-1-45 (2014)
	Method of Determining Assessment	The fee is set by statute. Also, the Commissioner of Public Safety, by rule or regulation, shall establish a driver's license photograph fee which shall be the actual cost of the photograph rounded off to the next highest dollar. Monies collected for the photograph fee shall be deposited into a special photograph fee account which the Department of Public Safety shall use to pay the actual cost of producing the photographs. Any monies collected in excess of the actual costs of the photography shall be used by the department to defray the cost of future photography and driver's license technology initiatives.
	Method of Collection	Collection at Issuing DL Station
	Amt. & Purpose for which Expended	
	Amount	Purpose
	\$46.00 Paid into the General Fund	Fee for services rendered.
	\$11.00 Paid into Fund 3371B00000	Fund 3371B00000 is to be expended for the actual cost of materials for credentials.
	Amount Transferred to General Fund	\$207,368.00
	Authority for Transfer to General Fund	Miss. Code Ann. § 63-1-43 & 63-1-45 (2014)
	Amount Transferred to Other Entity	\$0.00
	Authority for Transfer to Other Entity	N/A
	Name of Other Entity	N/A
	Fiscal Year-Ending Balance	Fund 3371B00000: Part of \$295,974.52

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Learner's Permit	Amount Assessed	\$7.00 per Permit
	Amount Collected	\$315,161.00
	Authority to Collect	Miss. Code Ann. § 63-1-43 & 63-1-45 (2014)
	Method of Determining Assessment	The fee is set by statute. Also, the Commissioner of Public Safety, by rule or regulation, shall establish a driver's license photograph fee which shall be the actual cost of the photograph rounded off to the next highest dollar. Monies collected for the photograph fee shall be deposited into a special photograph fee account which the Department of Public Safety shall use to pay the actual cost of producing the photographs. Any monies collected in excess of the actual costs of the photography shall be used by the department to defray the cost of future photography and driver's license technology initiatives.
	Method of Collection	Collection at Issuing DL Station

Amt. & Purpose for which Expended	Purpose
Amount	
\$1.00 Paid into the General Fund	Fee for services rendered.
\$6.00 Paid into Fund 3371B00000	Fund 3371B00000 is to be expended for the actual cost of materials for credentials.

Amount Transferred to General Fund	\$45,023.00
Authority for Transfer to General Fund	Miss. Code Ann. § 63-1-43 & 63-1-45 (2014)
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	Fund 3371B00000: Part of \$295,974.52

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Duplicate Class R or D Driver's License	Amount Assessed	\$11.00 per Duplicate
	Amount Collected	\$1,468,447.00
	Authority to Collect	Miss. Code Ann. § 63-1-43 & 63-1-37 (2014)
	Method of Determining Assessment	The fee is set by statute. Also, the Commissioner of Public Safety, by rule or regulation, shall establish a driver's license photograph fee which shall be the actual cost of the photograph rounded off to the next highest dollar. Monies collected for the photograph fee shall be deposited into a special photograph fee account which the Department of Public Safety shall use to pay the actual cost of producing the photographs. Any monies collected in excess of the actual costs of the photography shall be used by the department to defray the cost of future photography and driver's license technology initiatives.
	Method of Collection	Collection at Issuing DL Station
	Amt. & Purpose for which Expended	
	Amount	Purpose
	\$5.00 Paid into the General Fund	Fee for services rendered.
	\$6.00 Paid into Fund 3371B00000	Fund 3371B00000 is to be expended for the actual cost of materials for credentials.
	Amount Transferred to General Fund	\$676,330.00
	Authority for Transfer to General Fund	Miss. Code Ann. § 63-1-43 & 63-1-37 (2014)
	Amount Transferred to Other Entity	\$0.00
	Authority for Transfer to Other Entity	N/A
	Name of Other Entity	N/A
	Fiscal Year-Ending Balance	Fund 3371B00000: Part of \$295,974.52

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Identification Card 4 year	Amount Assessed	\$17.00 per Identification Card
	Amount Collected	\$1,322,168.00
	Authority to Collect	Miss. Code Ann. § 63-1-43 & 45-35-7 (2014)
	Method of Determining Assessment	The fee is set by statute. Also, the Commissioner of Public Safety, by rule or regulation, shall establish a driver's license photograph fee which shall be the actual cost of the photograph rounded off to the next highest dollar. Monies collected for the photograph fee shall be deposited into a special photograph fee account which the Department of Public Safety shall use to pay the actual cost of producing the photographs. Any monies collected in excess of the actual costs of the photography shall be used by the department to defray the cost of future photography and driver's license technology initiatives.
	Method of Collection	Collection at Issuing DL Station

Amt. & Purpose for which Expended
 Amount

Purpose

\$11.00 Paid into the General Fund	Fee for services rendered.
\$6.00 Paid into Fund 3371B00000	Fund 3371B00000 is to be expended for the actual cost of materials for credentials.

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Other Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

\$857,153.00
Miss. Code Ann. § 63-1-43 & 45-35-7 (2014)
\$0.00
N/A
N/A
Fund 3371B00000: Part of \$295,974.52

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Identification Card 8 year	Amount Assessed	\$33.00 per Identification Card
	Amount Collected	\$29,964.00
	Authority to Collect	Miss. Code Ann. § 63-1-43 & 45-35-7 (2014)
	Method of Determining Assessment	The fee is set by statute. Also, the Commissioner of Public Safety, by rule or regulation, shall establish a driver's license photograph fee which shall be the actual cost of the photograph rounded off to the next highest dollar. Monies collected for the photograph fee shall be deposited into a special photograph fee account which the Department of Public Safety shall use to pay the actual cost of producing the photographs. Any monies collected in excess of the actual costs of the photography shall be used by the department to defray the cost of future photography and driver's license technology initiatives.
	Method of Collection	Collection at Issuing DL Station

Method of Collection
 Amt. & Purpose for which Expended
 Amount

Purpose
Fee for services rendered.
Fund 3371B00000 is to be expended for the actual cost of materials for credentials.

\$22.00 Paid into the General Fund	
\$11.00 Paid into Fund 3371B00000	

Amount Transferred to General Fund	\$19,976.00
Authority for Transfer to General Fund	Miss. Code Ann. § 63-1-43 & 45-35-7 (2014)
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	Fund 3371B00000: Part of \$295,974.52

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Duplicate Identification Cards	Amount Assessed	\$11.00 per Duplicate
	Amount Collected	\$332,272.00
	Authority to Collect	Miss. Code Ann. § 63-1-43 & 45-35-9 (2014)
	Method of Determining Assessment	The fee is set by statute. Also, the Commissioner of Public Safety, by rule or regulation, shall establish a driver's license photograph fee which shall be the actual cost of the photograph rounded off to the next highest dollar. Monies collected for the photograph fee shall be deposited into a special photograph fee account which the Department of Public Safety shall use to pay the actual cost of producing the photographs. Any monies collected in excess of the actual costs of the photography shall be used by the department to defray the cost of future photography and driver's license technology initiatives.
	Method of Collection	Collection at Issuing DL Station

Amt. & Purpose for which Expended	Purpose
\$5.00 Paid into the General Fund	Fee for services rendered.
\$6.00 Paid into Fund 3371B00000	Fund 3371B00000 is to be expended for the actual cost of materials for credentials.

Amount Transferred to General Fund	\$156,415.00
Authority for Transfer to General Fund	Miss. Code Ann. § 63-1-43 & 45-35-9 (2014)
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	Fund 3371B00000: Part of \$295,974.52

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Motorcycle Endorsement

Amount Assessed	\$5.00 per Endorsement
Amount Collected	\$60,635.00
Authority to Collect	Miss. Code Ann. § 63-1-43 & 63-1-45 (2014)
Method of Determining Assessment	The fee is set by Statue.
Method of Collection	Collection at Issuing DL Station

Amt. & Purpose for which Expended
 Amount

Purpose

\$5.00 Paid into the General Fund	Fee for services rendered.

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Other Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

\$60,635.00
Miss. Code Ann. § 63-1-43 & 63-1-45 (2014)
\$0.00
N/A
N/A
\$0.00

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Reinstatement Fees DL

Amount Assessed	\$100.00 per Reinstatement
Amount Collected	\$3,575,650.00
Authority to Collect	Miss. Code Ann. § 63-1-46 (2014)
Method of Determining Assessment	The fee is set by Statute.
Method of Collection	Collection at Issuing DL Station

Amt. & Purpose for which Expended Amount	Purpose
\$25.00 Paid into the General Fund	Fee for services rendered.
\$25.00 Paid into Fund 3371A00000	Fund 3371A00000 is to be expended as authorized & appropriated by the Legislature to the Board of Trustees of PERS for funding the MS Hwy Safety Patrol Retirement System for Bureau of Narcotics employees.
\$25.00 Paid into Fund 3371C00000	Fund 3371C00000 is to be expended as authorized and appropriated by the Legislature for purchases of equipment by the Mississippi Highway Safety Patrol.
\$25.00 Paid into Funds 3371P00000	Fund 3371P00000 is to be expended as authorized and appropriated by the Legislature for the Interlock Device Fund

Amount Transferred to General Fund	\$801,950.00
Authority for Transfer to General Fund	Miss. Code Ann. § 63-1-46 (2014)
Amount Transferred to Other Entity	\$893,900.00
Authority for Transfer to Other Entity	Section 5 of HB 579, 2014
Name of Other Entity	Supreme Court of MS (Drug Court Fund)
Fiscal Year-Ending Balance	Fund 3371A00000: Part of \$364,039.87 Fund 3371C00000: Part of \$345,662.66 Fund 3371P00000: \$0.00

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Reinstatement Fees DUI	Amount Assessed	\$175.00 per Reinstatement after DUI
	Amount Collected	\$1,489,100.00
	Authority to Collect	Miss. Code Ann. § 63-1-46 (2014)
	Method of Determining Assessment	The fee is set by Statute.
	Method of Collection	Collection at Issuing DL Station

Amt. & Purpose for which Expended	Purpose
\$100.00 Paid into the General Fund	Fee for services rendered.
\$25.00 Paid into Fund 3371A00000	Fund 3371A00000 is to be expended as authorized & appropriated by the Legislature to the Board of Trustees of PERS for funding the MS Hwy Safety Patrol Retirement System for Bureau of Narcotics employees.
\$25.00 Paid into Fund 3371C00000	Fund 3371C00000 is to be expended as authorized and appropriated by the Legislature for purchases of equipment by the Mississippi Highway Safety Patrol.
\$25.00 Paid into Funds 3371P00000	Fund 3371P00000 is to be expended as authorized and appropriated by the Legislature for the Interlock Device Fund

Amount Transferred to General Fund	\$846,900.00
Authority for Transfer to General Fund	Miss. Code Ann. § 63-1-46 (2014)
Amount Transferred to Other Entity	\$212,725.00
Authority for Transfer to Other Entity	Section 5 of HB 579, 2014
Name of Other Entity	Supreme Court of MS (Drug Court Fund)
Fiscal Year-Ending Balance	Fund 3371A00000: Part of \$364,039.87 Fund 3371C00000: Part of \$345,662.66 Fund 3371P00000: \$0.00

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Reinstatement Fees Bad Check	Amount Assessed	\$25.00 per Reinstatement
	Amount Collected	\$110.00
	Authority to Collect	Miss. Code Ann. § 63-1-46 (2014)
	Method of Determining Assessment	The fee is set by Statue.
	Method of Collection	Collection at Issuing DL Station

Amt. & Purpose for which Expended	Purpose
\$25.00 Paid into the General Fund	Fee for services rendered.

Amount Transferred to General Fund	\$110.00
Authority for Transfer to General Fund	Miss. Code Ann. § 63-1-46 (2014)
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	\$0.00

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Reinstatement Fees Child Support

Amount Assessed	\$25.00 per Reinstatement
Amount Collected	\$0.00
Authority to Collect	Miss. Code Ann. § 63-1-46 (2014)
Method of Determining Assessment	The fee is set by Statue.
Method of Collection	Collection at Issuing DL Station

Amt. & Purpose for which Expended	Purpose
\$25.00 Paid into the General Fund	Fee for services rendered.

Amount Transferred to General Fund	\$0.00
Authority for Transfer to General Fund	Miss. Code Ann. § 63-1-46 (2014)
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	\$0.00

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Intermediate Licenses	Amount Assessed	\$11.00 per License
	Amount Collected	\$160,952.00
	Authority to Collect	Miss. Code Ann. § 63-1-43 & 63-1-21 (2014)
	Method of Determining Assessment	The fee is set by statute. Also, the Commissioner of Public Safety, by rule or regulation, shall establish a driver's license photograph fee which shall be the actual cost of the photograph rounded off to the next highest dollar. Monies collected for the photograph fee shall be deposited into a special photograph fee account which the Department of Public Safety shall use to pay the actual cost of producing the photographs. Any monies collected in excess of the actual costs of the photography shall be used by the department to defray the cost of future photography and driver's license technology initiatives.
	Method of Collection	Collection at Issuing DL Station
	Amt. & Purpose for which Expended	
	Amount	Purpose
	\$5.00 Paid into the General Fund	Fee for services rendered.
	\$6.00 Paid into Fund 3371B00000	Fund 3371B00000 is to be expended for the actual cost of materials for credentials.
	Amount Transferred to General Fund	\$73,160.00
	Authority for Transfer to General Fund	Miss. Code Ann. § 63-1-43 & 63-1-21 (2014)
	Amount Transferred to Other Entity	\$0.00
	Authority for Transfer to Other Entity	N/A
	Name of Other Entity	N/A
	Fiscal Year-Ending Balance	Fund 3371B00000: Part of \$295,974.52

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Late Renewal Fee	Amount Assessed	\$1.00 per Renewal after Expiration Date
	Amount Collected	\$228,231.00
	Authority to Collect	Miss. Code Ann. § 63-1-43 & 63-1-49 (2014)
	Method of Determining Assessment	The fee is set by Statue.
	Method of Collection	Collection at Issuing DL Station

Amt. & Purpose for which Expended	Purpose
\$1.00 Paid into the General Fund	Fee for services rendered.

Amount Transferred to General Fund	\$228,231.00
Authority for Transfer to General Fund	Miss. Code Ann. § 63-1-43 & 63-1-49 (2014)
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	\$0.00

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Commercial Driver's License Application Fee	Amount Assessed	\$25.00 per Application
	Amount Collected	\$267,200.00
	Authority to Collect	Miss. Code Ann. § 63-1-43 (2014)
	Method of Determining Assessment	The fee is set by Statue.
	Method of Collection	Collection at Issuing DL Station
	Amt. & Purpose for which Expended	
	Amount	Purpose
	\$25.00 Paid into the General Fund	Fee for services rendered.

Amount Transferred to General Fund	\$267,200.00
Authority for Transfer to General Fund	Miss. Code Ann. § 63-1-43 (2014)
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	\$0.00

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Class A,B or C Commercial Driver's License	Amount Assessed	\$55.00 per License
	Amount Collected	\$1,397,800.00
	Authority to Collect	Miss. Code Ann. § 63-1-43 (2014)
	Method of Determining Assessment	The fee is set by statute. Also, the Commissioner of Public Safety, by rule or regulation, shall establish a driver's license photograph fee which shall be the actual cost of the photograph rounded off to the next highest dollar. Monies collected for the photograph fee shall be deposited into a special photograph fee account which the Department of Public Safety shall use to pay the actual cost of producing the photographs. Any monies collected in excess of the actual costs of the photography shall be used by the department to defray the cost of future photography and driver's license technology initiatives.
	Method of Collection	Collection at Issuing DL Station
	Amt. & Purpose for which Expended	
	Amount	Purpose
	\$48.00 Paid into the General Fund	Fee for services rendered.
	\$7.00 Paid into Fund 3371B00000	Fund 3371B00000 is to be expended for the actual cost of materials for credentials.
	Amount Transferred to General Fund	\$1,209,498.00
	Authority for Transfer to General Fund	Miss. Code Ann. § 63-1-43 (2014)
	Amount Transferred to Other Entity	\$0.00
	Authority for Transfer to Other Entity	N/A
	Name of Other Entity	N/A
	Fiscal Year-Ending Balance	Fund 3371B00000: Part of \$295,974.52

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Class A,B or C Commercial Driver's License	Amount Assessed	\$16.00
Learner's Permit	Amount Collected	\$125,184.00
	Authority to Collect	Miss. Code Ann. § 63-1-43 (2014)
	Method of Determining Assessment	The fee is set by statute. Also, the Commissioner of Public Safety, by rule or regulation, shall establish a driver's license photograph fee which shall be the actual cost of the photograph rounded off to the next highest dollar. Monies collected for the photograph fee shall be deposited into a special photograph fee account which the Department of Public Safety shall use to pay the actual cost of producing the photographs. Any monies collected in excess of the actual costs of the photography shall be used by the department to defray the cost of future photography and driver's license technology initiatives.
	Method of Collection	Collection at Issuing DL Station

Amt. & Purpose for which Expended
 Amount Purpose

\$10.00 Paid into the General Fund	Fee for services rendered.
\$6.00 Paid into Fund 3371B00000	Fund 3371B00000 is to be expended for the actual cost of materials for credentials.

Amount Transferred to General Fund	\$78,240.00
Authority for Transfer to General Fund	Miss. Code Ann. § 63-1-43 (2014)
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	Fund 3371B00000: Part of \$295,974.52

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

CDL Endorsements	Amount Assessed	\$5.00 per Endorsement
	Amount Collected	\$139,335.00
	Authority to Collect	Miss. Code Ann. § 63-1-43 (2014)
	Method of Determining Assessment	The fee is set by Statue.
	Method of Collection	Collection at Issuing DL Station

Amt. & Purpose for which Expended	Purpose
\$5.00 Paid into the General Fund	Fee for services rendered.

Amount Transferred to General Fund	\$139,335.00
Authority for Transfer to General Fund	Miss. Code Ann. § 63-1-43 (2014)
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	\$0.00

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Regular Class R Original Driver's License	Amount Assessed	\$24.00 per License
4 year Non-US Citizen	Amount Collected	\$28,176.00
	Authority to Collect	Miss. Code Ann. § 63-1-43 & 63-1-45 (2014)
	Method of Determining Assessment	The fee is set by statute. Also, the Commissioner of Public Safety, by rule or regulation, shall establish a driver's license photograph fee which shall be the actual cost of the photograph rounded off to the next highest dollar. Monies collected for the photograph fee shall be deposited into a special photograph fee account which the Department of Public Safety shall use to pay the actual cost of producing the photographs. Any monies collected in excess of the actual costs of the photography shall be used by the department to defray the cost of future photography and driver's license technology initiatives.
	Method of Collection	Collection at Issuing DL Station

Amt. & Purpose for which Expended Amount	Purpose
\$11.00 Paid into the General Fund	Fee for services rendered.
\$6.00 Paid into Fund 3371B00000	Fund 3371B00000 is to be expended for the actual cost of materials for credentials.
\$7.00 Paid into Fund 3371C00000	Fund 3371C00000 is to be expended for Mississippi Highway Patrol cars, weapons, and communication equipment.

Amount Transferred to General Fund	\$12,914.00
Authority for Transfer to General Fund	Miss. Code Ann. § 63-1-43 & 63-1-45 (2014)
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	Fund 3371B00000: Part of \$295,974.52 Fund 3371C00000: Part of \$345,662.66

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Regular Class R Renewal Driver's License	Amount Assessed	\$24.00 per License
4 year Non-US Citizen	Amount Collected	\$47,424.00
	Authority to Collect	Miss. Code Ann. § 63-1-43 & 63-1-45 (2014)
	Method of Determining Assessment	The fee is set by statute. Also, the Commissioner of Public Safety, by rule or regulation, shall establish a driver's license photograph fee which shall be the actual cost of the photograph rounded off to the next highest dollar. Monies collected for the photograph fee shall be deposited into a special photograph fee account which the Department of Public Safety shall use to pay the actual cost of producing the photographs. Any monies collected in excess of the actual costs of the photography shall be used by the department to defray the cost of future photography and driver's license technology initiatives.
	Method of Collection	Collection at Issuing DL Station

Amt. & Purpose for which Expended Amount	Purpose
\$11.00 Paid into the General Fund	Fee for services rendered.
\$6.00 Paid into Fund 3371B00000	Fund 3371B00000 is to be expended for the actual cost of materials for credentials.
\$7.00 Paid into Fund 3371C00000	Fund 3371C00000 is to be expended for Mississippi Highway Patrol cars, weapons, and communication equipment.

Amount Transferred to General Fund	\$21,736.00
Authority for Transfer to General Fund	Miss. Code Ann. § 63-1-43 & 63-1-45 (2014)
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	Fund 3371B00000: Part of \$295,974.52 Fund 3371C00000: Part of \$345,662.66

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Disability Identification Card 4 year	Amount Assessed	\$17.00 per Card
	Amount Collected	\$2,612.00
	Authority to Collect	Miss. Code Ann. § 63-1-43 & 45-35-7 (2014)
	Method of Determining Assessment	The fee is set by statute. Also, the Commissioner of Public Safety, by rule or regulation, shall establish a driver's license photograph fee which shall be the actual cost of the photograph rounded off to the next highest dollar. Monies collected for the photograph fee shall be deposited into a special photograph fee account which the Department of Public Safety shall use to pay the actual cost of producing the photographs. Any monies collected in excess of the actual costs of the photography shall be used by the department to defray the cost of future photography and driver's license technology initiatives.
	Method of Collection	Collection at Issuing DL Station
	Amt. & Purpose for which Expended	
	Amount	Purpose
	\$11.00 Paid into the General Fund	Fee for services rendered.
	\$6.00 Paid into Fund 3371B00000	Fund 3371B00000 is to be expended for the actual cost of materials for credentials.
	Amount Transferred to General Fund	\$1,375.00
	Authority for Transfer to General Fund	Miss. Code Ann. § 63-1-43 & 45-35-7 (2014)
	Amount Transferred to Other Entity	\$0.00
	Authority for Transfer to Other Entity	N/A
	Name of Other Entity	N/A
	Fiscal Year-Ending Balance	Fund 3371B00000: Part of \$295,974.52

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Duplicate Disability Identification Card 4 year	Amount Assessed	\$11.00 per Card
	Amount Collected	\$0.00
	Authority to Collect	Miss. Code Ann. § 63-1-43 & 45-35-7 (2014)
	Method of Determining Assessment	The fee is set by statute. Also, the Commissioner of Public Safety, by rule or regulation, shall establish a driver's license photograph fee which shall be the actual cost of the photograph rounded off to the next highest dollar. Monies collected for the photograph fee shall be deposited into a special photograph fee account which the Department of Public Safety shall use to pay the actual cost of producing the photographs. Any monies collected in excess of the actual costs of the photography shall be used by the department to defray the cost of future photography and driver's license technology initiatives.
	Method of Collection	

Method of Collection

Amt. & Purpose for which Expended

Amount	Purpose
\$5.00 Paid into the General Fund	Fee for services rendered.
\$6.00 Paid into Fund 3371B00000	Fund 3371B00000 is to be expended for the actual cost of materials for credentials.

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Other Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

Amount Transferred to General Fund	\$0.00
Authority for Transfer to General Fund	Miss. Code Ann. § 63-1-43 & 45-35-7 (2014)
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	Fund 3371B00000: Part of \$295,974.52

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Firearms Permit

Amount Assessed	\$100.00 per Permit
Amount Collected	\$1,242,000.00
Authority to Collect	Miss. Code Ann. § 45-9-101 (2014)
Method of Determining Assessment	The fee is set by Statue.
Method of Collection	Collection at Time of Request

Amt. & Purpose for which Expended Amount	Purpose
\$100.00 Paid into Fund 3371700000	Fund 3371700000 shall be used for the implementation and administration of issuance of weapons permits

Amount Transferred to General Fund	\$0.00
Authority for Transfer to General Fund	N/A
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	Part of \$262,596.24

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Firearms Permit Renewal

Amount Assessed	\$50.00 Per Renewal
Amount Collected	\$207,000.00
Authority to Collect	Miss. Code Ann. § 45-9-101 (2014)
Method of Determining Assessment	The fee is set by Statue.
Method of Collection	Collection at Time of Request

Amt. & Purpose for which Expended Amount	Purpose
\$50.00 Paid into Fund 3371700000	Fund 3371700000 shall be used for the implementation and administration of issuance of weapons permits

Amount Transferred to General Fund	\$0.00
Authority for Transfer to General Fund	N/A
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	Part of \$262,596.24

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Firearms Permit Late Fee	Amount Assessed	\$15.00
	Amount Collected	\$18,960.00
	Authority to Collect	Miss. Code Ann. § 45-9-101 (2014)
	Method of Determining Assessment	The fee is set by Statue.
	Method of Collection	Collection at Time of Request

Amt. & Purpose for which Expended Amount	Purpose
\$15.00 Paid into Fund 3371700000	Fund 3371700000 shall be used for the implementation and administration of issuance of weapons permits

Amount Transferred to General Fund	\$0.00
Authority for Transfer to General Fund	N/A
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	Part of \$262,596.24

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Firearms Permit Duplicate	Amount Assessed	\$15.00 Per Duplicate
	Amount Collected	\$21,225.00
	Authority to Collect	Miss. Code Ann. § 45-9-101 (2014)
	Method of Determining Assessment	The fee is set by Statue.
	Method of Collection	Collection at Time of Request

Amt. & Purpose for which Expended Amount	Purpose
\$15.00 Paid into Fund 3371700000	Fund 3371700000 shall be used for the implementation and administration of issuance of weapons permits

Amount Transferred to General Fund	\$0.00
Authority for Transfer to General Fund	N/A
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	Part of \$262,596.24

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Firearms Permit Security Guard

Amount Assessed	\$100.00 Per Permit
Amount Collected	\$49,300.00
Authority to Collect	Miss. Code Ann. § 45-9-101 (2014)
Method of Determining Assessment	The fee is set by Statue.
Method of Collection	Collection at Time of Request

Amt. & Purpose for which Expended Amount	Purpose
\$100.00 Paid into Fund 3371700000	Fund 3371700000 shall be used for the implementation and administration of issuance of weapons permits

Amount Transferred to General Fund	\$0.00
Authority for Transfer to General Fund	N/A
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	Part of \$262,596.24

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Firearms Permit Security Guard Renewal	Amount Assessed	\$50.00 Per Renewal
	Amount Collected	\$13,200.00
	Authority to Collect	Miss. Code Ann. § 45-9-101 (2014)
	Method of Determining Assessment	The fee is set by Statue.
	Method of Collection	Collection at Time of Request

Amt. & Purpose for which Expended Amount	Purpose
\$50.00 Paid into Fund 3371700000	Fund 3371700000 shall be used for the implementation and administration of issuance of weapons permits

Amount Transferred to General Fund	\$0.00
Authority for Transfer to General Fund	N/A
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	Part of \$262,596.24

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Firearms Permit Security Guard Duplicate	Amount Assessed	\$15.00 Per Duplicate
	Amount Collected	\$435.00
	Authority to Collect	Miss. Code Ann. § 45-9-101 (2014)
	Method of Determining Assessment	The fee is set by Statue.
	Method of Collection	Collection at Time of Request

Amt. & Purpose for which Expended Amount	Purpose
\$15.00 Paid into Fund 3371700000	Fund 3371700000 shall be used for the implementation and administration of issuance of weapons permits

Amount Transferred to General Fund	\$0.00
Authority for Transfer to General Fund	N/A
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	Part of \$262,596.24

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Firearms Permit Security Guard Late Fee	Amount Assessed	\$15.00 Per Renewal after Expiration Date
	Amount Collected	\$1,260.00
	Authority to Collect	Miss. Code Ann. § 45-9-101 (2014)
	Method of Determining Assessment	The fee is set by Statue.
	Method of Collection	Collection at Time of Request

Amt. & Purpose for which Expended Amount	Purpose
\$15.00 Paid into Fund 3371700000	Fund 3371700000 shall be used for the implementation and administration of issuance of weapons permits

Amount Transferred to General Fund	\$0.00
Authority for Transfer to General Fund	N/A
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	Part of \$262,596.24

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Firearms Permit Renewal Over 65

Amount Assessed	\$25.00 Per Renewal
Amount Collected	\$61,600.00
Authority to Collect	Miss. Code Ann. § 45-9-101 (2014)
Method of Determining Assessment	The fee is set by Statue.
Method of Collection	Collection at Time of Request

Amt. & Purpose for which Expended Amount	Purpose
\$25.00 Paid into Fund 3371700000	Fund 3371700000 shall be used for the implementation and administration of issuance of weapons permits

Amount Transferred to General Fund	\$0.00
Authority for Transfer to General Fund	N/A
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	Part of \$262,596.24

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Salvage Certificate of Inspection

Amount Assessed	\$75.00 Per Inspection
Amount Collected	\$706,002.64
Authority to Collect	Miss. Code Ann. § 63-21-39 (2014)
Method of Determining Assessment	The fee is set by Statue.
Method of Collection	Collection at Time of Request

Amt. & Purpose for which Expended Amount	Purpose
\$75.00 Paid into Fund 3371900000	Fund 3371900000 may be expended by the Department of Public Safety upon appropriation by the Legislature.

Amount Transferred to General Fund	\$0.00
Authority for Transfer to General Fund	N/A
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	\$150,776.00

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

First Time Traffic Violation Fee	Amount Assessed	\$10.00 Assessed by Court Per Violation
	Amount Collected	\$75,793.95
	Authority to Collect	Miss. Code Ann. § 63-9-11 (2014)
	Method of Determining Assessment	The fee is set by Statue.
	Method of Collection	Court

Amt. & Purpose for which Expended Amount	Purpose
\$10.00 Paid into Fund 3371J00000	Fund 3371J00000 shall be expended by the Department of Public Safety, upon legislative appropriation, to defray the costs incurred by the department for maintaining the nonpublic records of persons who are eligible for participation under the provisions of this subsection.

Amount Transferred to General Fund	\$0.00
Authority for Transfer to General Fund	N/A
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	\$156,869.95

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Assessment on Citation Issued by MHP	Amount Assessed	\$10.00 Assessed by Court Per Citation
	Amount Collected	\$3,374,571.67
	Authority to Collect	Miss. Code Ann. § 63-9-31 (2014)
	Method of Determining Assessment	The fee is set by Statue.
	Method of Collection	Court

Amt. & Purpose for which Expended Amount	Purpose
\$10.00 Paid into Fund 3374700000	Deposits into the special fund resulting from citations issued by the Mississippi Highway Safety Patrol shall be utilized as follows: Fifty percent (50%) of the deposits into the special fund shall be used to automate the citations issued by Mississippi Highway Safety Patrol officers (including the transmittal of citations to the justice court, retrieval of the disposition from the justice court, and updating the driver's records) and fifty percent (50%) of the deposits into the special fund shall be used for the purpose of funding wireless communications and related computer equipment and computer software, subject to the approval of the Mississippi Department of Information Technology Services.

Amount Transferred to General Fund	\$0.00
Authority for Transfer to General Fund	N/A
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	\$8,215,829.64

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Law Enforcement Officers' & Firefighters'	Amount Assessed	\$10.00 Assessed by Court Per Violation
Death Benefits	Amount Collected	\$202,176.69
	Authority to Collect	Miss. Code Ann. § 99-19-73 & 45-2-1 (2014)
	Method of Determining Assessment	The fee is set by Statue.
	Method of Collection	Court

Amt. & Purpose for which Expended Amount	Purpose
\$10.00 Paid into Fund 3371G00000	Fund 3371G00000 is to be expended for: The Department of Public Safety shall make a payment, as provided in this section, in the amount of One Hundred Thousand Dollars (\$ 100,000.00) when a covered individual, while engaged in the performance of the person's official duties, is accidentally or intentionally killed or receives accidental or intentional bodily injury that results in the loss of the covered individual's life, provided that the killing is not the result of suicide and that the bodily injury is not intentionally self-inflicted.

Amount Transferred to General Fund	\$0.00
Authority for Transfer to General Fund	N/A
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	\$109,899.71

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Ignition Interlock Device Fee	Amount Assessed	\$10.53 Assessed by Court per Traffic Violation
	Amount Collected	\$957,162.00
	Authority to Collect	Section 99-19-73, Mississippi Code of 1972 as amended by HB 579, 2014
	Method of Determining Assessment	The fee is set by Statute.
	Method of Collection	Court

Amt. & Purpose for which Expended	Purpose
Amount	
\$10.53 Assessed for Traffic Violation	This fee was established and Fund 3371P00000 was set up for collected funds. However, Section 5 of HB 579, 2014 Regular Session ammended this fee to transfer all funds collected during FY2015 to the Drug Court Fund.

Amount Transferred to General Fund	\$0.00
Authority for Transfer to General Fund	N/A
Amount Transferred to Other Entity	\$957,162.00
Authority for Transfer to Other Entity	Section 5 of HB 579, 2014
Name of Other Entity	Supreme Court of MS (Drug Court Fund)
Fiscal Year-Ending Balance	\$0.00

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Highway Safety Patrol

Revenue from Tax, Fine or Fee Assessed (Continued)

Forfeited Funds	Amount Assessed	Varies based on assets involved and participating law enforcement entities.
	Amount Collected	\$225,565.84
	Authority to Collect	Section 881(e)(3) of Title 21, United States Code
	Method of Determining Assessment	The sharing is authorized by statute but set by Attorney General and the U.S. Department of Justice
	Method of Collection	Disbursement by U.S. DOJ
	Amt. & Purpose for which Expended	
	Amount	Purpose
	Any state or local law enforcement agency that directly participates in an investigation or prosecution that results in a federal forfeiture may request an equitable share of the net proceeds of the forfeiture	Department of Justice policy requires shared monies and property to be used for law enforcement purposes. Sharing will be withheld from any state or local law enforcement agency where state or local law, regulation, or policy requires federal equitable sharing funds to be transferred to non-law enforcement agencies or expended for non-law enforcement purposes.
	Amount Transferred to General Fund	\$0.00
	Authority for Transfer to General Fund	N/A
	Amount Transferred to Other Entity	\$0.00
	Authority for Transfer to Other Entity	N/A
	Name of Other Entity	N/A
	Fiscal Year-Ending Balance	\$21,387.65

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name Department of Public Safety - Support Services

Budget Year FY15

State Support Sources Amount Received

General Funds \$2,521,743.00

State Support Special Funds

Education Enhancement Funds

Health Care Expendable Funds

Tobacco Control Cunds

Capital Expense Funds

Budget Contingency Funds

Working Cash Stabilization Reserve Funds

List all Federal Funds at its most specific level, such as an office or division, not the federal department.

Federal Funds Amount Received Action or results promised in order to receive funds

None N/A N/A

Special Funds

Background Check \$25,408.00

Fingerprint Processing \$1,882,881.00

Information Exchange Network \$267,041.44

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Support Services
--

Revenue from Tax, Fine or Fee Assessed

Background Check

Amount Assessed	\$32.00
Amount Collected	\$25,408.00
Authority to Collect	Miss. Code Ann. § 45-27-8 (2014)
Method of Determining Assessment	The fee is set by the Commissioner.
Method of Collection	Billed Monthly In MAGIC

Amt. & Purpose for which Expended

Amount	Purpose
\$32.00 Paid into Fund 3371H00000	Fund 3371H00000 is to be expended for any necessary cost incurred by the department for handling and administration of the criminal history background check.

Amount Transferred to General Fund	\$0.00
Authority for Transfer to General Fund	N/A
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	\$0.00

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Support Services
--

Revenue from Tax, Fine or Fee Assessed (Continued)

Fingerprint Processing

Amount Assessed	\$32.00
Amount Collected	\$1,882,881.00
Authority to Collect	Miss. Code Ann. § 45-27-8 (2014)
Method of Determining Assessment	The fee is set by the Commissioner.
Method of Collection	Billed Monthly In MAGIC

Amt. & Purpose for which Expended
 Amount

Amt. & Purpose for which Expended Amount	Purpose
\$32.00 Paid into Fund 3371H00000	Fund 3371H is to be expended for any necessary cost incurred by the department for handling and administration of the criminal history background check.

Amount Transferred to General Fund

\$0.00

Authority for Transfer to General Fund

N/A

Amount Transferred to Other Entity

\$0.00

Authority for Transfer to Other Entity

N/A

Name of Other Entity

N/A

Fiscal Year-Ending Balance

\$2,395,629.44

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Support Services
--

Revenue from Tax, Fine or Fee Assessed (Continued)

Information Exchange Network

Amount Assessed	\$6.00 per Violation
Amount Collected	\$267,041.44
Authority to Collect	Miss. Code Ann. § 99-19-73 as modified by SB 2978, Section 2, 2009 Regular Session
Method of Determining Assessment	Set by Statute
Method of Collection	Court

Amt. & Purpose for which Expended
 Amount

Purpose

\$6.00 per Violation	To provide funding for the web-based statewide Victims' Information and Notification System information sharing network

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Other Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

\$0.00
N/A
\$0.00
N/A
N/A
\$15,043.44

Agency Revenue Source Report - FY15 Data
As Required by HB 831, 2015 Legislative Session

Agency Name Department of Public Safety - Mississippi Crime Laboratory

Budget Year FY15

State Support Sources
General Funds Amount Received
\$7,025,788.00

State Support Special Funds

Education Enhancement Funds	
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	\$800,000.00
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	

List all Federal Funds at its most specific level, such as an office or division, not the federal department.

Federal Funds	Amount Received	Action or results promised in order to receive funds
FY 2013 DNA Backlog Reduction Program	\$371,265	Reduce Backlog of DNA Forensic and Database Cases
FY 2014 DNA Capacity Enhancement and Backlog Reduction Program	\$160,939	Reduce Backlog of DNA Forensic and Database Cases and Enhance the Capacity of the DNA Laboratory
FY 2012 DNA Grant	\$65,576	Reduce Forensic Backlog
FY 2014 DNA Arrestee Collection Process Implementation Grant	\$182,189	Implement a Collection Process for Arrestee DNA Samples
FY 2014 Paul Coverdell Forensic Science Improvement Program	\$5,120	Improve Quality and Timeliness of Forensic Services Provided

Special Funds

Analytical Report Copies	Part of \$351,302.92
Expert Witness - Civil Cases	Part of \$351,302.92
Analytical Fee per Case	\$482,000.00
Analytical Fee per Defendant	Part of \$351,302.92
Expert Witness - Other Cases	Part of \$351,302.92
Expert Witness - Misdemeanor Cases	Part of \$351,302.92
Evidence Storage	\$0.00
Implied Consent Assessment per DUI	\$426,267.52
Crime Laboratory DNA Identification System Fund	\$662,059.73

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Crime Laboratory
--

Revenue from Tax, Fine or Fee Assessed

Analytical Report Copies

Amount Assessed	\$100.00
Amount Collected	Part of \$351,302.92
Authority to Collect	Miss. Code Ann. § 45-1-29 (2014)
Method of Determining Assessment	The fee is set by the Commissioner.
Method of Collection	Billed Monthly in MAGIC

Amt. & Purpose for which Expended

Amount	Purpose
\$100.00 Paid into Fund 3371300000	Fund 3371300000 is to be expended for any authorized expenditures of the Crime Lab with the exception of expenditures for salaries, wages, and fringe benefits.

Amount Transferred to General Fund	\$0.00
Authority for Transfer to General Fund	N/A
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	Part of \$77,917.83

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Crime Laboratory
--

Revenue from Tax, Fine or Fee Assessed (Continued)

Expert Witness - Civil Cases

Amount Assessed	\$300.00 - \$500.00
Amount Collected	Part of \$351,302.92
Authority to Collect	Miss. Code Ann. § 45-1-29 (2014)
Method of Determining Assessment	The fee is set by the Commissioner.
Method of Collection	Billed Monthly in MAGIC

Amt. & Purpose for which Expended Amount	Purpose
\$300.00 - \$500.00 Paid into Fund 3371300000	Fund 3371300000 is to be expended for any authorized expenditures of the Crime Lab with the exception of expenditures for salaries, wages, and fringe benefits.

Amount Transferred to General Fund	\$0.00
Authority for Transfer to General Fund	N/A
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	Part of \$77,917.83

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Crime Laboratory
--

Revenue from Tax, Fine or Fee Assessed (Continued)

Analytical Fee per Case	Amount Assessed	\$50.00
	Amount Collected	\$482,000.00
	Authority to Collect	Miss. Code Ann. § 45-1-29 (2014)
	Method of Determining Assessment	The fee is set by the Commissioner.
	Method of Collection	Billed Monthly in MAGIC

Amt. & Purpose for which Expended Amount	Purpose
\$50.00 Paid into Fund 3371300000	Fund 3371300000 is to be expended for any authorized expenditures of the Crime Lab with the exception of expenditures for salaries, wages, and fringe benefits.

Amount Transferred to General Fund	\$0.00
Authority for Transfer to General Fund	N/A
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	Part of \$77,917.83

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Crime Laboratory
--

Revenue from Tax, Fine or Fee Assessed (Continued)

Analytical Fee per Defendant	Amount Assessed	\$300.00
	Amount Collected	Part of \$351,302.92
	Authority to Collect	Miss. Code Ann. § 45-1-29 (2014)
	Method of Determining Assessment	The fee is set by the Commissioner.
	Method of Collection	Billed Monthly in MAGIC

Amt. & Purpose for which Expended Amount	Purpose
\$300.00 Paid into Fund 3371300000	Fund 3371300000 is to be expended for any authorized expenditures of the Crime Lab with the exception of expenditures for salaries, wages, and fringe benefits.

Amount Transferred to General Fund	\$0.00
Authority for Transfer to General Fund	N/A
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	Part of \$77,917.83

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Crime Laboratory
--

Revenue from Tax, Fine or Fee Assessed (Continued)

Expert Witness - Other Cases

Amount Assessed	\$700.00
Amount Collected	Part of \$351,302.92
Authority to Collect	Miss. Code Ann. § 45-1-29 (2014)
Method of Determining Assessment	The fee is set by the Commissioner.
Method of Collection	Billed Monthly in MAGIC

Amt. & Purpose for which Expended
 Amount

Amount	Purpose
\$700.00 Paid into Fund 3371300000	Fund 3371300000 is to be expended for any authorized expenditures of the Crime Lab with the exception of expenditures for salaries, wages, and fringe benefits.

Amount Transferred to General Fund

\$0.00

Authority for Transfer to General Fund

N/A

Amount Transferred to Other Entity

\$0.00

Authority for Transfer to Other Entity

N/A

Name of Other Entity

N/A

Fiscal Year-Ending Balance

Part of \$77,917.83

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Crime Laboratory
--

Revenue from Tax, Fine or Fee Assessed (Continued)

Expert Witness - Misdemeanor Cases

Amount Assessed	\$500.00
Amount Collected	Part of \$351,302.92
Authority to Collect	Miss. Code Ann. § 45-1-29 (2014)
Method of Determining Assessment	The fee is set by the Commissioner.
Method of Collection	Billed Monthly in MAGIC

Amt. & Purpose for which Expended
 Amount

Amount	Purpose
\$500.00 Paid into Fund 3371300000	Fund 3371300000 is to be expended for any authorized expenditures of the Crime Lab with the exception of expenditures for salaries, wages, and fringe benefits.

Amount Transferred to General Fund	\$0.00
Authority for Transfer to General Fund	N/A
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	Part of \$77,917.83

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Crime Laboratory
--

Revenue from Tax, Fine or Fee Assessed (Continued)

Evidence Storage	Amount Assessed	\$100.00
	Amount Collected	\$0.00
	Authority to Collect	Miss. Code Ann. § 45-1-29 (2014)
	Method of Determining Assessment	The fee is set by the Commissioner.
	Method of Collection	Not Currently Assessed by MCL

Amt. & Purpose for which Expended Amount	Purpose
\$100.00 Paid into Fund 3371300000	Fund 3371300000 is to be expended for any authorized expenditures of the Crime Lab with the exception of expenditures for salaries, wages, and fringe benefits.

Amount Transferred to General Fund	\$0.00
Authority for Transfer to General Fund	N/A
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	\$0.00

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Crime Laboratory
--

Revenue from Tax, Fine or Fee Assessed (Continued)

Implied Consent Assessment per DUI	Amount Assessed	\$25.00 Per Individual in Driver Improvement Program
	Amount Collected	\$426,267.52
	Authority to Collect	Miss. Code Ann. § 63-11-32 & 99-19-73 (2014)
	Method of Determining Assessment	The fee is set by Statue.
	Method of Collection	Assessed and Collected by Court

Amt. & Purpose for which Expended Amount	Purpose
\$25.00 Paid into Fund 3371E00000	Fund 3371E00000 is to shall be expended by the Department of Public Safety as authorized and appropriated by the Legislature to defray the costs of equipment replacement and operational support of the Mississippi Crime Laboratory relating to enforcement of the Implied Consent Law.

Amount Transferred to General Fund	\$0.00
Authority for Transfer to General Fund	N/A
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	\$28,542.20

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Crime Laboratory
--

Revenue from Tax, Fine or Fee Assessed (Continued)

Crime Laboratory DNA Identification System
 Fund

Amount Assessed	\$100 Per Case
Amount Collected	\$662,059.73
Authority to Collect	Miss. Code Ann. § 45-33-37 & 99-19-73 (2014)
Method of Determining Assessment	The fee is set by Statue.
Method of Collection	Assessed and Collected by Court

Amt. & Purpose for which Expended Amount	Purpose
\$100.00 Paid into Fund 3371N00000	Fund 3371N00000 is to be expended for any authorized expenditures of the Crime Lab with the exception of expenditures for salaries, wages, and fringe benefits.

Amount Transferred to General Fund	\$0.00
Authority for Transfer to General Fund	N/A
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	\$11,045.00

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name Department of Public Safety - Medical Examiner

Budget Year FY15

State Support Sources Amount Received

General Funds \$785,198.00

State Support Special Funds

Education Enhancement Funds

Health Care Expendable Funds

Tobacco Control Cunds

Capital Expense Funds \$200,000.00

Budget Contingency Funds

Working Cash Stabilization Reserve Funds

List all Federal Funds at its most specific level, such as an office or division, not the federal department.

Federal Funds Amount Received Action or results promised in order to receive funds

None N/A N/A

Special Funds

Autopsy Fees \$1,583,000.00

Morgue Fees \$194,400.00

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Medical Examiner
--

Revenue from Tax, Fine or Fee Assessed

Autopsy Fees

Amount Assessed	\$1000.00 Per Autopsy (plus any mileage and expenses up to \$100.00)
Amount Collected	\$1,583,000.00
Authority to Collect	Miss. Code Ann. § 41-61-75 (2014)
Method of Determining Assessment	The fee is set by Statue.
Method of Collection	Billed Monthly through MAGIC

Amt. & Purpose for which Expended

Amount	Purpose
\$1000.00 Paid into Fund 3374000000	For each investigation with the preparation and submission of the required reports, the fees shall be billed to and paid by the county for which the service is provided:

Amount Transferred to General Fund

\$0.00

Authority for Transfer to General Fund

N/A

Amount Transferred to Other Entity

\$0.00

Authority for Transfer to Other Entity

N/A

Name of Other Entity

N/A

Fiscal Year-Ending Balance

Part of \$486,805.24

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Medical Examiner
--

Revenue from Tax, Fine or Fee Assessed (Continued)

Morgue Fees

Amount Assessed	\$150.00 Per Individual
Amount Collected	\$194,400.00
Authority to Collect	Miss. Code Ann. § 45-1-29 (2014)
Method of Determining Assessment	The fee is set by the Commissioner.
Method of Collection	Billed Monthly through MAGIC

Amt. & Purpose for which Expended Amount	Purpose
\$150.00 Paid into Fund 3374000000	For each investigation with the preparation and submission of the required reports, the fees shall be billed to and paid by the county for which the service is provided:

Amount Transferred to General Fund	\$0.00
Authority for Transfer to General Fund	N/A
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	Part of \$486,805.24

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name Department of Public Safety - Mississippi Law Enforcement Training Academy

Budget Year FY15

State Support Sources Amount Received

General Funds \$340,159.00

State Support Special Funds

Education Enhancement Funds

Health Care Expendable Funds

Tobacco Control Cunds

Capital Expense Funds \$900,000.00

Budget Contingency Funds

Working Cash Stabilization Reserve Funds

List all Federal Funds at its most specific level, such as an office or division, not the federal department.

Federal Funds Amount Received Action or results promised in order to receive funds

None N/A N/A

Special Funds

Basic & In-Service Training \$937,699.00

Lodging \$2,400.00

Meals \$2,751.00

Misc. Fees \$89,163.64

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Law Enforcement Training Academy
--

Revenue from Tax, Fine or Fee Assessed

Basic & In-Service Training - Student per day includes meals and motel.

Amount Assessed	\$60.00
Amount Collected	\$937,699.00
Authority to Collect	Miss. Code Ann. § 45-5-11 (2014)
Method of Determining Assessment	The fee is set by the Commissioner.
Method of Collection	Billed Monthly in MAGIC

Amt. & Purpose for which Expended

Amount	Purpose
\$60.00 Paid into Fund 3371400000	Any municipality, county, district or other political subdivision or agency of the state is hereby authorized to pay the expenses, including tuition of any of its officers or officer-designees or officers-elect for attending the academy.

Amount Transferred to General Fund	\$0.00
Authority for Transfer to General Fund	N/A
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	Part of \$11,867.98

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Law Enforcement Training Academy
--

Revenue from Tax, Fine or Fee Assessed (Continued)

Lodging	Amount Assessed	\$7.00
	Amount Collected	\$2,400.00
	Authority to Collect	Miss. Code Ann. § 45-5-11 (2014)
	Method of Determining Assessment	The fee is set by the Commissioner.
	Method of Collection	Billed Monthly in MAGIC

Amt. & Purpose for which Expended Amount	Purpose
\$7.00 Paid into Fund 3371400000	Any municipality, county, district or other political subdivision or agency of the state is hereby authorized to pay the expenses, including tuition of any of its officers or officer-designees or officers-elect for attending the academy.

Amount Transferred to General Fund	\$0.00
Authority for Transfer to General Fund	N/A
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	Part of \$11,867.98

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Law Enforcement Training Academy
--

Revenue from Tax, Fine or Fee Assessed (Continued)

Meals	Amount Assessed	\$7.00 Per Meal
	Amount Collected	\$2,751.00
	Authority to Collect	Miss. Code Ann. § 45-5-11 (2014)
	Method of Determining Assessment	The fee is set by the Commissioner.
	Method of Collection	Billed Monthly in MAGIC

Amt. & Purpose for which Expended Amount	Purpose
\$7.00 Paid into Fund 3371400000	Any municipality, county, district or other political subdivision or agency of the state is hereby authorized to pay the expenses, including tuition of any of its officers or officer-designees or officers-elect for attending the academy.

Amount Transferred to General Fund	\$0.00
Authority for Transfer to General Fund	N/A
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	Part of \$11,867.98

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name

Department of Public Safety - Mississippi Law Enforcement Training Academy
--

Revenue from Tax, Fine or Fee Assessed (Continued)

Misc. Fees, i.e. Computer Training, Motel Room and Barracks Rental, Rental of Classrooms	Amount Assessed	\$10.00 - \$35.00
	Amount Collected	\$89,163.64
	Authority to Collect	Miss. Code Ann. § 45-5-11 (2014)
	Method of Determining Assessment	The fee is set by the Commissioner.
	Method of Collection	Billed Monthly in MAGIC

Amt. & Purpose for which Expended Amount	Purpose
\$10.00 - \$35.00 Paid into Fund 3371400000.	Any municipality, county, district or other political subdivision or agency of the state is hereby authorized to pay the expenses, including tuition of any of its officers or officer-designees or officers-elect for attending the academy.

Amount Transferred to General Fund	\$0.00
Authority for Transfer to General Fund	N/A
Amount Transferred to Other Entity	\$0.00
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	Part of \$11,867.98

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name Department of Public Safety - Office of Homeland Security

Budget Year FY15

State Support Sources Amount Received

General Funds \$97,907.00

State Support Special Funds

Education Enhancement Funds

Health Care Expendable Funds

Tobacco Control Cunds

Capital Expense Funds \$0.00

Budget Contingency Funds

Working Cash Stabilization Reserve Funds

List all Federal Funds at its most specific level, such as an office or division, not the federal department.

Federal Funds Amount Received Action or results promised in order to receive funds

Homeland Security Grant Program \$19,556,651.00 Ensure the safety of our homeland.

Special Funds

None N/A

Agency Revenue Source Report - FY15 Data
As Required by HB 831, 2015 Legislative Session

Agency Name MS Bureau of Narcotics

Budget Year 2015

State Support Sources
General Funds Amount Received
\$ 12,488,110.00

State Support Special Funds
Education Enhancement Funds Amount Received
N/A
Health Care Expendable Funds N/A
Tobacco Control Funds N/A
Capital Expense Funds N/A
Budget Contingency Funds N/A
Working Cash Stabilization Reserve Funds N/A

Special Funds
Special Fund 3371800000 Amount Received
\$ 1,561,805.72

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds
Federal Fund 5371800000 HIDTA Amount Received
\$ 1,282,818.43
Federal Fund 5371800000 DCE/SP \$ 65,000.00

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

Fund 3372000000 Drug Evidence
Copy Entire Section to Add New Item
Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended
Amount

Action or results promised in order to receive funds

To target high crime drug trafficking in Mississippi
To eradicate domestic marijuana

	Per Violation
\$	185,439.38
	MS Code § 99-19-73
	MS State Legislature
	Dept of Treasury

Purpose

*Due to limitations MBN has not been able to spend any Drug Evidence Funds

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

	0.00
	N/A
	0.00
	N/A
	N/A
\$	360,439.38

Revenue from Tax, Fine or Fee Assessed

Special Fund 3371800000
Copy Entire Section to Add New Item
Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended
Amount

	Per Violation
\$	30,913.34
	MS Code § 99-19-77
	MS State Legislature

Purpose

*Due to limitations MBN has not spent any Restitution Funds

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

	0.00
	N/A
	0.00
	N/A
	N/A
\$	604,594.73

**This is the ending balance for 337180000 which is a Special Fund.

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name Public Safety-Office Of Public Safety Planning 743-00

Budget Year 2015

State Support Sources
 General Funds Amount Received
 \$ 223,267.00

State Support Special Funds
 Education Enhancement Funds
 Health Care Expendable Funds
 Tobacco Control Funds
 Capital Expense Funds
 Budget Contingency Funds
 Working Cash Stabilization Reserve Funds

Amount Received

Special Funds
 Sample Special Fund #1
 Sample Special Fund #2

Amount Received

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

<u>Federal Funds</u>	<u>Amount Received</u>	<u>Action or results promised in order to receive funds</u>
SEXUAL ASSAULT SERVICE PROGRAM (SASP)	\$ 297,771.00	Application submission & Federal Compliance
VIOLENCE AGAINST WOMEN ACT (VAWA)	\$ 1,612,523.00	Application submission & Federal Compliance
JUSTICE ASSISTANCE GRANT (JAG)	\$ 1,994,605.00	Application submission & Federal Compliance
PRISON RAPE ELIMINATION ACT (JAG)	\$ 50,762.00	Application submission & Federal Compliance
RESIDENTIAL SUBSTANCE ABUSE TREATMENT (RSAT)	\$ 148,110.00	Application submission & Federal Compliance
PAUL COVERDELL	\$ 149,128.00	Application submission & Federal Compliance
VICTIMS OF CRIME ACT (VOCA)	\$ 4,505,367.00	Application submission & Federal Compliance
FORMULA GRANT (TITLE II)	\$ 799,708.00	Application submission & Federal Compliance
PRISON RAPE ELIMINATION ACT (FORMULA)	\$ 8,063.00	Application submission & Federal Compliance
NATL HIGHWAY TRAFFIC SAFETY ASSOCIATION 402	\$ 2,219,548.77	Highway Safety Plan & Federal Compliance
154 ALCOHOL TRANSFER FUNDS	\$ 4,126,327.00	Highway Safety Plan & Federal Compliance
MAP 21 405B OCCUPANT PROTECTION	\$ 523,093.72	Highway Safety Plan & Federal Compliance
MAP 21 405C DATA PROGRAM	\$ 380,195.14	Highway Safety Plan & Federal Compliance
MAP 21 405D IMPAIRED DRIVING	\$ 1,364,183.35	Highway Safety Plan & Federal Compliance

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

Sample Tax, Fine, Fee #1

Copy Entire Section to Add New Item

Amount Assessed

Amount Collected

Authority to Collect

Method of Determining Assessment

Method of Collection

Amt. & Purpose for which Expended

Amount

Purpose

Amount Transferred to General Fund

Authority for Transfer to General Fund

Amount Transferred to Another Entity

Authority for Transfer to Other Entity

Name of Other Entity

Fiscal Year-Ending Balance

Agency Revenue Source Report - FY15 Data
As Required by HB 831, 2015 Legislative Session

Agency Name	MS Dept. of Public Safety - Crime Stoppers Division
Budget Year	2015
State Support Sources	Amount Received
General Funds	0
<u>State Support Special Funds</u>	Amount Received
Education Enhancement Funds	0
Health Care Expendable Funds	0
Tobacco Control Funds	0
Capital Expense Funds	0
Budget Contingency Funds	0
Working Cash Stabilization Reserve Funds	0
<u>Special Funds</u>	Amount Received
Crime Stoppers Fund	102,425.00

List all Federal Funds as its most specific level, such as an office or division, not the federal department

Federal Funds	Amount Received	Action or results promised in order to receive funds
	0	

Revenue from Tax, Fine or Fee Assessed

Special Assessment Fee	Amount Assessed	102,425.00
Copy Entire Section to Add New Item	Amount Collected	102,425.00
	Authority to Collect	MS Code, Ann. § 99-19-73 (sub-section 6)
	Method of Determining Assessment	\$1.50 on all other non specific misdemeanors as set out in MS Code, Ann. § 99-19-73 (sub-section 6)
	Method of Collection	The clerk of the circuit, county, and Justice municipal court is promptly to collect state assessments imposed and the chancery clerk of each county is to deposit all assessments on a monthly basis with the State Treasurer; the municipal clerk of each municipality is to deposit all state assessments imposed with the State Treasurer. The MS Department of Finance is to deposit on a monthly basis the assessments into the special fund.

Amt. & Purpose for which Expended
Amount

102,425.00	Purpose The mission of Crime Stoppers Division of the Mississippi Department of Public Safety is, pursuant to Mississippi Code § 45-39-1 through § 45-39-13, to help local law enforcement across the state to help deter and solve crime through the creation of the local Crime Stoppers Program. We have 34 active local Crime Stoppers programs. The Legislature finds that crime determent is a statewide concern and that utilizing cost effective tools, like the community Crime Stoppers program, will help law enforcement protect our communities, deter and fight crime and help involve the community as a whole. This division handles training each and every year for law enforcement and crime stoppers board members, handles start up grants for new programs and manages assessment funds reporting that is paid to programs quarterly.

Amount Transferred to General Fund	0
Authority for Transfer to General Fund	0
Amount Transferred to Another Entity	0
Authority for Transfer to Other Entity	0
Name of Other Entity	0
Fiscal Year-Ending Balance	102,425.00

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name Public Safety - Board on Law Enforcement Officer Standards and Training 742-00

Budget Year 2015

State Support Sources
 General Funds Amount Received

State Support Special Funds
 Education Enhancement Funds Amount Received
 Health Care Expendable Funds
 Tobacco Control Funds
 Capital Expense Funds
 Budget Contingency Funds
 Working Cash Stabilization Reserve Funds

Special Funds
 Law Enforcement Officers Training Fund Amount Received 2,123,165

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds

Revenue from Tax, Fine or Fee Assessed

Standard State Monetary Assessment	Amount Assessed	2,123,165
	Amount Collected	2,123,165
	Authority to Collect	MS Code Ann. § 99-19-73 & § 45-6-15

Method of Determining Assessment \$5.00 on Traffic Violations, Game and Fish Violations, Misdemeanor Violations, Felony Violations; \$11.00 on Implied Consent Law Violations.

Method of Collection The clerk of the circuit, county and justice court is to promptly collect all state assessments imposed and the chancery clerk of each county is to deposit all assessments on a monthly basis with the State Treasurer; the municipal clerk of each municipality is to deposit all state assessments imposed with the State Treasurer. The Department of Finance is to deposit on a monthly basis the assessments into the special fund.

Amt. & Purpose for which Expended
 Amount

	2,123,165

Purpose	
To defray the expenses of the program which includes reimbursement to each political subdivision and state agencies at least fifty percent of the expense incurred to train law enforcement officers.	
	250,000
MS Code Ann. § 45-6-15	
Board on Jail Officer Standards and Training	
Fiscal Year-Ending Balance	240,986

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name Public Safety-Juvenile Facility Monitoring Unit 745-00

Budget Year 2015

State Support Sources
General Funds Amount Received \$ 75,427.00

State Support Special Funds
 Education Enhancement Funds Amount Received 0
 Health Care Expendable Funds 0
 Tobacco Control Funds 0
 Capital Expense Funds 0
 Budget Contingency Funds 0
 Working Cash Stabilization Reserve Funds 0

Special Funds
 Department of Human Services Amount Received \$ 235,639.00
 Sample Special Fund #2 0

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds
 Sample Federal Fund #1 Amount Received 0 Action or results promised in order to receive funds
 Sample Federal Fund #2 0

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed
 Sample Tax, Fine, Fee #1 Amount Assessed
Copy Entire Section to Add New Item Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection

Amt. & Purpose for which Expended
Amount Purpose

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name Department of Public Safety-Mississippi Leadership Council on Aging 744-00

Budget Year 2015

State Support Sources
General Funds Amount Received

State Support Special Funds Amount Received
 Education Enhancement Funds
 Health Care Expendable Funds
 Tobacco Control Funds
 Capital Expense Funds
 Budget Contingency Funds
 Working Cash Stabilization Reserve Funds

Special Funds Amount Received
 MLCOA \$310,471.96
 Sample Special Fund #2
Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds Amount Received Action or results promised in order to receive funds
 Sample Federal Fund #1
 Sample Federal Fund #2
Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed
 Sample Tax, Fine, Fee #1
Copy Entire Section to Add New Item

Amount Assessed	
Amount Collected	
Authority to Collect	
Method of Determining Assessment	
Method of Collection	

Amt. & Purpose for which Expended	Purpose
Amount	\$1.00 for moving traffic violations
\$310,471.96	
	
	
	
	
	
	
	

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	